

K-Bar Ranch Amenity Enhancement Proposals

| Tennis Court | Florida Courts | Welch Tennis Courts |
|----------------------------|----------------|---------------------|
| Single Tennis Court | \$34,920 | \$46,730 |
| Windscreen | \$1,640 | \$1,390 |
| Tennis Practice Wall | \$2,500 | |
| Resurface Basketball Court | \$1,680 | \$4,700 |
| Total for Court | \$40,740 | \$52,820 |

| Amenity | Cost |
|---|----------|
| Tot lot for ages 2 – 5, border timbers, mulch, benches, shade structure | \$80,347 |
| Shade structure for existing play equipment | |
| Swings with 4 seats, mulch, border timbers | |
| Shade structure for tennis/basketball courts, bench | \$9,093 |
| Water fountain for outside pool area | \$3,478 |
| Total | \$92,918 |

| | |
|----------------------|---------------------------------|
| Budget | \$265,000 |
| Expenditures to date | \$41,245 (Round-about upgrades) |
| Balance remaining | \$223,755 |

Unbudgeted costs include sidewalks, sod, landscaping, plumbing, permitting, grading